



Battlefords

2023
ANNUAL
REPORT



Unbelievable

Impact



Nicole Combres
Executive Director



Darcy Woolfitt
President

Opportunity Changes Everything

Amid global economic and employee recruitment/retention challenges, the 2023 operating year further demonstrated resiliency and growth for BGC Battlefords. With a strong focus on the goals and vision set out by the final year of our Stronger Together Strategic Plan, we knew the direction we were going and achieved all-time highs for our organization.

Exceeding pre-pandemic attendance, the number of children and youth attending Club programs was higher than ever before. While the number of overall BGC participants rose 26% since 2022, so did the number of members who received direct program service delivery (15% increase). Through over 33,000 Club visits, 765 unique members received over 49,000 snacks and meals. The 41% increase in visits and 44% increase in nutrition provided resulted in significant operational costs. In order to offer programs and services over 290 days at eight different locations throughout the year, our team of 62 employees demonstrated Unbelievable Impact. The continuation of our learning and impact journey reinforced the impact being made and proved that because of our Club, children and youth are more physically active, more comfortable being themselves, more confident in their futures, more excited to try new things, better prepared to do their schoolwork, more confident in their abilities, and more comfortable leading. This truly is Unbelievable Impact!

With 72% of our employees being of diverse backgrounds and 12 employees being past program participants, our membership was reflected in those we employed. Although globally a staffing crisis was experienced, we proudly recognized 11 employees for their one year of service to BGC Battlefords along with one employee who celebrated three years of service (Alyssa Rowley), and two employees for five years of service- Director of Programs, Marnie L'Heureux; and Program Manager, Kailee Craig. It is because of our dedicated and compassionate staffing team that we are able to make life-changing impacts on those we serve.

With significant increases in personnel and nutrition costs, along with declining revenues because of the struggling economy, we continued to rely heavily on our fundraising efforts. Our partnership with the Discovery Co-op kicked off our first annual fundraiser of the year in February and highlighted the importance of Pink Shirt Day. The FFUN Dodge Race for Kids was held in June and would not have been possible without the support of our Title Sponsor, FFUN Dodge, and many checkpoint and event sponsors. Our 23rd Annual Gala, A Night of Stars, brought our community together for a Hollywood-themed evening and saw over \$96,000 in revenue collected. A highlight for many who attended the event was witnessing long-time supporter, Robin Peterson, receive the 2023 Friend of the Club Award. We are incredibly grateful for Robin's support of our fundraising efforts and contributions towards our Supper Program.

Community partnerships and volunteer support were instrumental in our success in 2023. Not only to avoid duplication of services in our community, but to also rely on the expertise and knowledge of our fellow community organizations, we strived to offer programs in partnership. Programs such as 2BBoys and Girl Power would not be possible without the support of and partnership with Battlefords & Area Sexual Assault Centre. This is just one of the many partnerships we are proud to have.

Along with the dedication of seven volunteer board members, our volunteers showed up ensuring that programs were successful, and events were fun! From the instructors and coaches of our Special Programs to those who graciously donated nutrition to our Annual Suppers and weekly Supper Program, our Club and programs would not be the same without them. We were so excited to welcome a group of employees from Strathcona Resources Ltd. to our volunteer team this year!

Looking back and having witnessed the positive results of our work through our strategic plan's four pillars, it is evident that we have achieved what was set out- a Strong Club, Strong Voice, Strong Community and Strong Together.

Opportunity Changes Everything.



Darcy Woolfitt, President

Sincerely,



Nicole Combres, Executive Director



our mission

To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

our vision

All children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.

our values



belonging

We welcome everyone in a safe, accepting environment based on belonging and positive relationships.



respect

We ensure that everyone—children, youth, families, volunteers, staff—is heard, valued, and treated fairly.



encouragement and support

We encourage and support every child and youth to play, learn, and grow to achieve their dreams.



working together

We work together with young people, families, volunteers, our communities, and government.

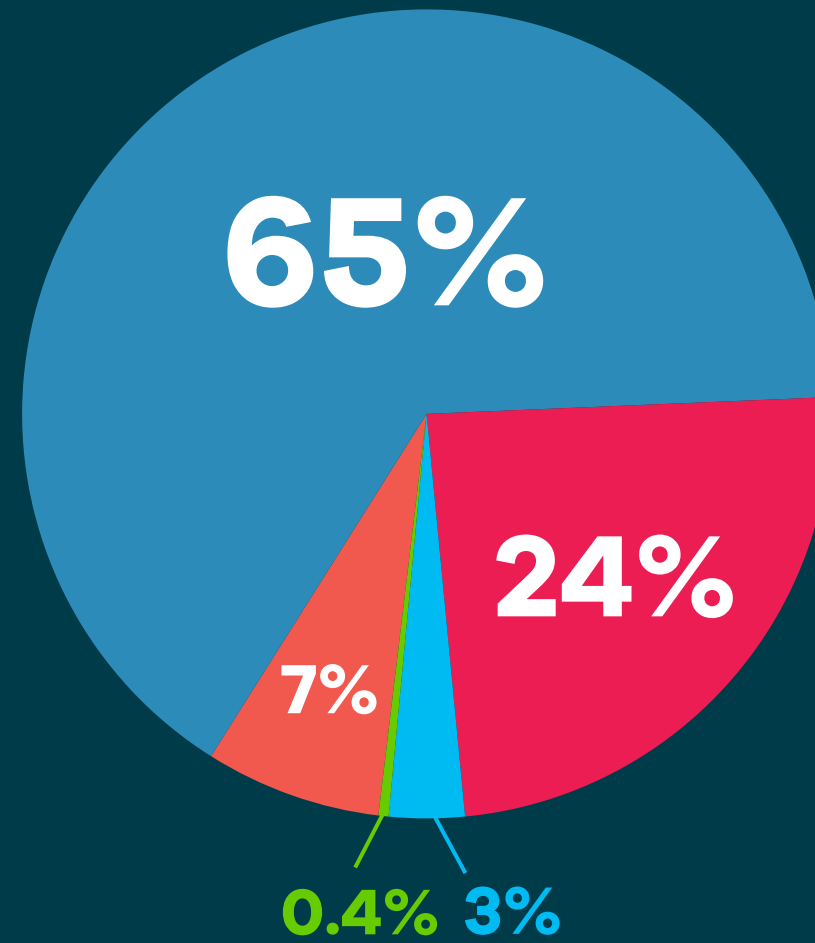


speaking out

We speak out for children, youth, and families so that we can make our world better.



Who we serve

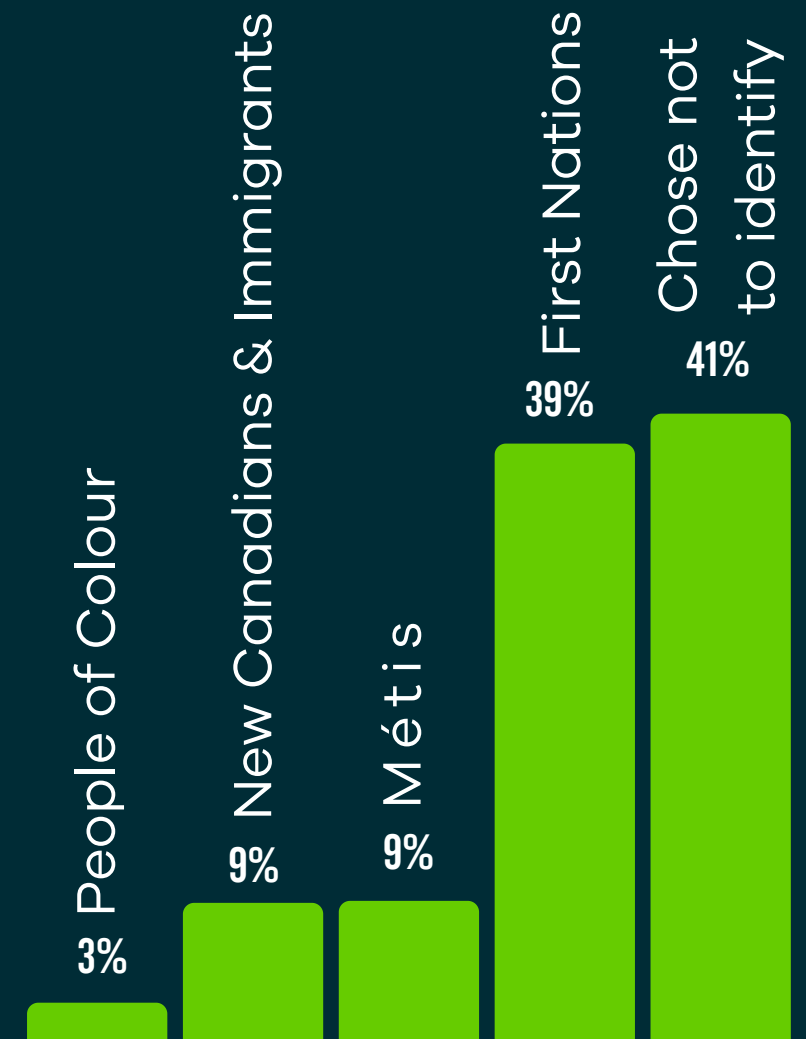


- Ages 5 and under
- Ages 6-10
- Ages 11-14
- Ages 15-18
- Ages 19+

Who we are

BGC Battlefords (Battlefords Boys and Girls Club Inc.) was established in 1976 to provide for the recreational, cultural, educational and social needs of all children, youth, and their families in our community.

Of 765 Members:





What Our Club Does



homework help



After School & Evening Drop-in Program



Non-School Days Program



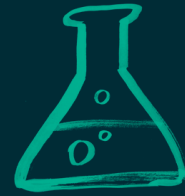
field trips



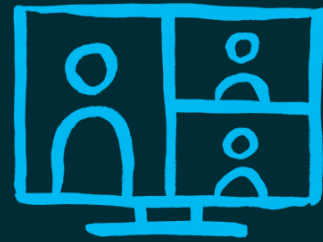
Special Programs

Satellite Site Before and After School Programs

stem education



Summer Adventure Day Camps



digital literacy

Summer Parks Drop-in Program

Early Dismissal Day Program



volunteering

mentoring

mental health & wellness

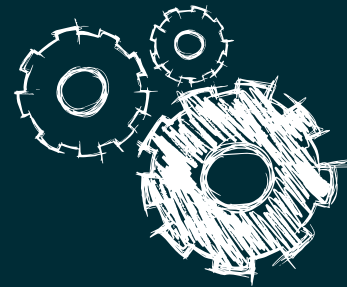
cultural programming

job readiness

leadership skills

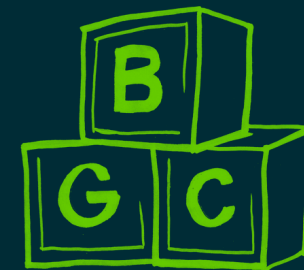
Innovation Federal Credit Union Saturday Program

community involvement



youth leadership

health & safety



Supper Programs

arts & crafts

scholarships



Cenovus Energy Youth Program

nutritious snacks & meals



fundraising

944

Total participants served

765

Members

8

Service locations

33,737

Club visits

62

Staff members

7

Board of Directors



15,226

Meals served

34,512

Snacks served



9,362

Main floor visits

541

Innovation Federal
Credit Union Saturday
Program Visits

1,253

Special Program visits



16,997

Satellite Site visits

2,862

Cenovus Energy
Youth Program Visits

2,722

Summer Program visits

72%

Of staff are of
diverse
backgrounds

12

Are previous
members



Board of Directors



BERNIE ETCHEVERRY

Director

After over 30 years of dedication to BGC Battlefords, we said thank you and “goodbye” to Director, Bernie Etcheverry at our Annual General Meeting. In his more than 30 years serving in various positions on the Board of Directors, Bernie’s witnessed and contributed to significant growth and expansion of our organization. His generosity and commitment to the Club is appreciated beyond measure. Thank you, Bernie, from the children, youth, families, staff, and fellow board members here at BGC Battlefords.



DARCY WOOLFITT

President



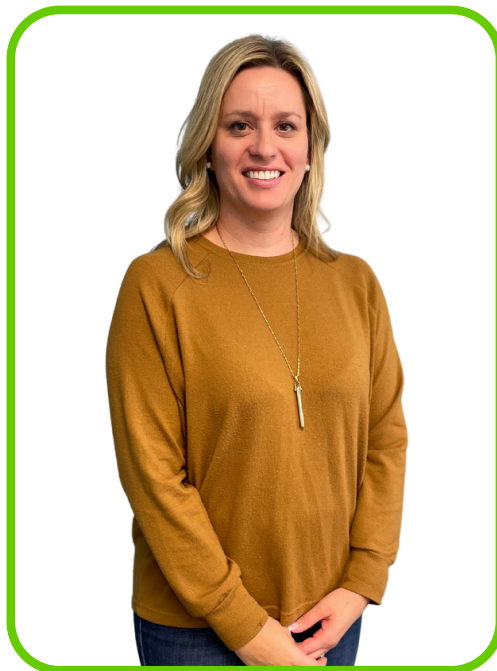
HEATH GABRUCH

Vice President



SANDRA FAVEL REWERTS

Secretary



MOLLY PEDERSON

Treasurer



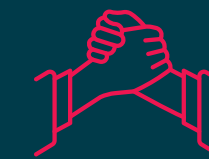
MATTHEW PRUDEN

Director



THOMAS FRANSOO

Director



SUPPORT



GUIDE



VOLUNTEER



PROTECT

Employee Service Recognition

In 2023 we celebrated 12 Program Staff and 2 Admin Staff for their commitment to our organization. Each of them brings unique qualities that are vital to the delivery of our programs and services. Thank you for another successful year!



5 Years of Service

Marnie L'Heureux



Kailee Craig



3 Years of Service

Alyssa Rowley



1 Year of Service



Alex Tomanek



Amy Solano



Eva Sieben



Grace Gentes



Libbey Pooyak



Maxine Lewis



Mikaela Puetz



Piper Hudson



Sydney Fullerton



Tannis Swiftwolfe



Taylyn Bird

Volunteers



Total of 69 volunteers in 2023

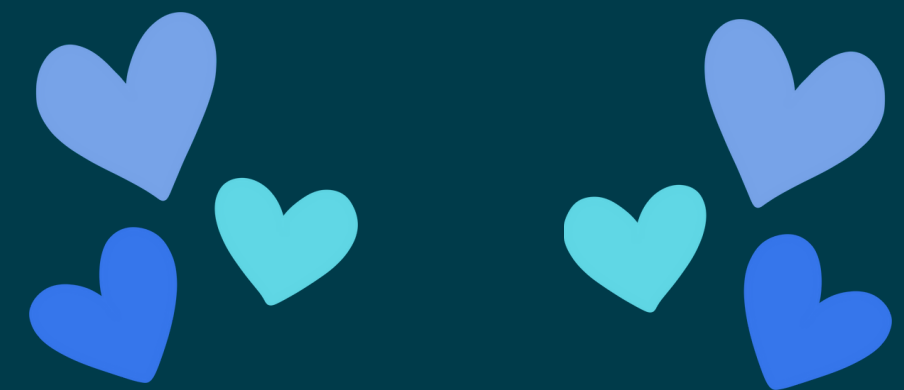
Al White
Alain Grosjean
Alyssa Rowley
Bernie Etcheverry
Boston Rowley
Boyd Wakelin
Brenda Gardiner
Brendon Kramer
Brett Rumpf
Cody Loewen
Colleen Boucher
Colleen Gabruch
Darcy Woolfitt
Diane Gabruch
Dianne Lauritzen
Donna Campbell
Elissa Wells
Gilbert L'Heureux
Heath Gabruch
Heather Munn
Jackie Etcheverry
Jackie Lheen Llosa
Jaki Esquirol
Jaylyn Lawrence
Jeanne Gilchrist

Jenna Rumpf
Jim Lafreniere
Jose Pruden
Julia Karp
Jurnee Riglin
Karen Fox
Karen Patterson
Karen Power
Karrie Nordell
Kelly Reichert
Kelly Villeneuve
Leon Lozowchuk
Lindy Bell-Gatzke
Macy Georget
Marnie L'Heureux
Matthew Pruden
Megan Georget
Melinda McLaren
Melissa Jordan
Mia Georget
Michelle Hayes
Mike Silvester
Molly Pederson
Murray Suchan
Naomi Cipriotti

Noel Kingwell
Norville Oxebin
Octavia Hemmerling
Olivia Hemmerling
Pamela Karlson
Renee Sperling
Rhonda Erickson
Rosie Lafreniere
Ryan Bater
Ryan Haase
Sandra Favel Rewerts
Sandy Legaspi
Scott Campbell
Shandon Reichert
Shannon Grosjean
Theresa Jordan
Thomas Blanche
Thomas Fransoo
Trent Gatzke



2023 Financial Summary

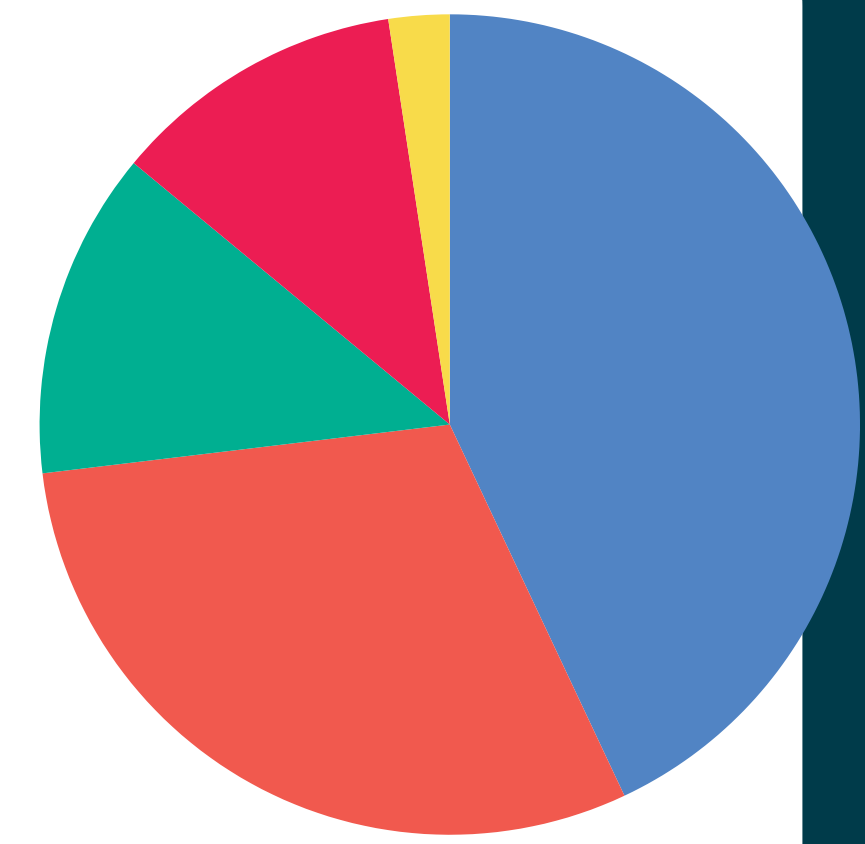


REVENUE

Grants	\$437,235
Memberships & Fees	\$305,227
Donations	
• Building Donations	\$34,037
• General Donations	\$83,373
Fundraising	
• Gala	\$96,864
• Race for Kids	\$29,262
• Miscellaneous	\$5,143
Other Income	\$24,341
TOTAL	\$1,015,482

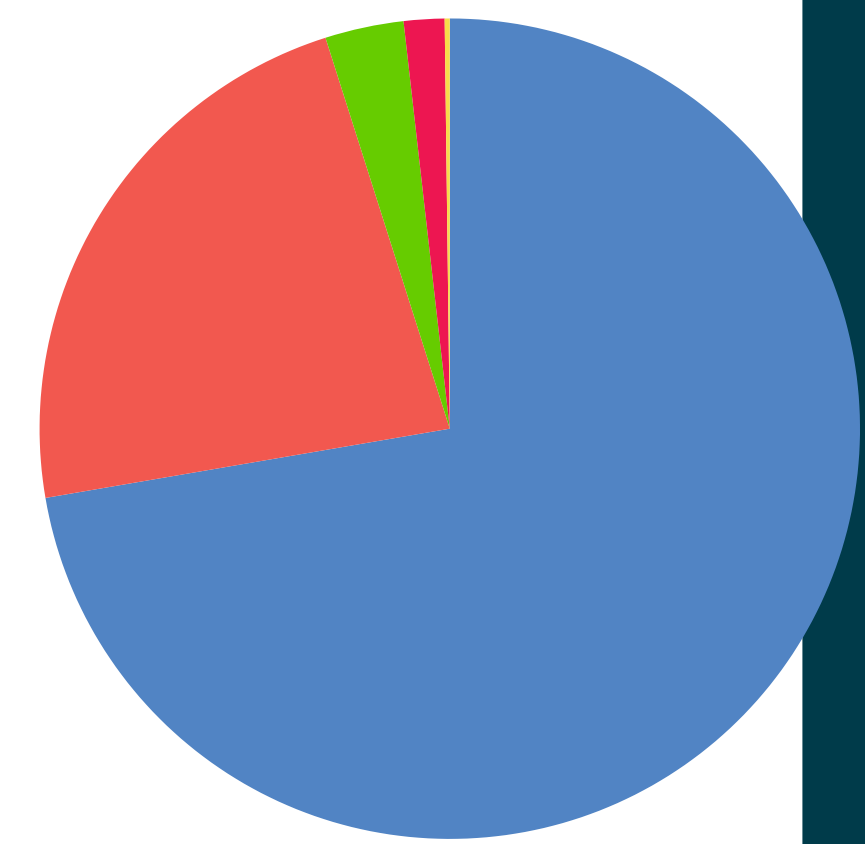
EXPENSES

Program Development	
• Food Program	\$45,554
• Recreation & Educational Program	\$41,697
• Personnel	\$647,731
• Mary Friedman Scholarship	\$500
Administrative	
• Mortgage	\$72,325
• Insurance	\$23,514
• Property Taxes	\$22,715
• Repairs & Maintenance	\$42,023
• Utilities & Phone/Internet	\$24,838
• Professional Fees	\$20,013
• Office Supplies	\$16,629
• Other	\$10,348
Fundraising	\$31,759
Leadership Development	\$16,404
Public Relations	\$2,004
TOTAL	\$1,018,054



REVENUE

- 43% Grants
- 30% Memberships & Fees
- 13% Fundraising
- 12% Donations
- 2% Other Income



EXPENSES

- 72% Program Development
- 23% Administrative
- 3% Fundraising
- 2% Leadership Development
- 0.2% Public Relations



Our Donors, Funders & Supporters

Champions \$50,000 +

Government of Canada
Government of Saskatchewan,
Ministry of Social Services
Saskatchewan Lotteries Trust Fund
for Sport, Culture and Recreation
Saskatchewan Parks and Recreation
Association (SPRA)

Major Funders \$20,000 - \$49,999

BATC Community Development Corporation
Battlefords and District Community
Foundation
BGC Canada
Cenovus Energy
City of North Battleford
Innovation Federal Credit Union
Jays Care Foundation
Kinsmen Club of North Battleford
North Battleford Auto Dealers Association

Builders \$10,000 - \$19,999

Battlefords United Way
Community Initiatives Fund
President's Choice Children's Charity
RBC Future Launch

Changemakers \$5,000 - \$9,999

Blend Restaurant & Bar
Bridges Chevrolet Buick GMC
Edwards Irwin Fund
FFUN Dodge North Battleford
Gold Eagle Casino
Stromberg Family Fund

Partners \$1,000 - \$4,999

Access Communications
Adora Diamonds
Bernie & Jackie Etcheverry
Boyd Wakelin
Discovery Co-operative Ltd.
Dustin Bohse
Edna Bigears
Giant Tiger
Hawtin Plumbing Services Inc.
Jay's Transportation Group Ltd.
Jennifer Schmidt
Kal Tire
Kiwanis Club of the Battlefords
Kleenex®
Lionel Chabot
Lyle V. Schell Construction
Management Services Ltd.
Marvin Chasse
Mel & Pat Rowat Family Fund
Mitchell's Foods
Molly Pederson
Nadia Heisler
North Battleford Hyundai
Oil Can Charlie's
OSL Retail Services

Rainbow Toyota
RBC Foundation
RCMP Provincial Charity Hockey Tournament
River Valley Eye Care
Sandra Favel Rewerts
Saskatchewan Union of Nurses Local #33
Scott Campbell Dodge
Shaun & Loralie Raiche
Silvester Glass & Aluminum Products Ltd.
SLGA
Strathcona Resources Ltd.
Suzanne Reid
Talia Cantafio
Terry Dukes
The Coca-Cola Foundation
Valley Ford Sales
Walmart Canada
Westland Insurance
WPD Ambulance

Supporters \$500 - \$999

Aaron & Jennie Friedman
Anonymous
Brendon Boothman
Brent Illingworth
Caring For Kids Fund
David Schell
Heath Gabbruch
Holy Family School
José Pruden
Kalvin Aspelund
Larry Houle
Macro Properties
Mammoth Construction Inc.
Northland Power
PepsiCo Foods Canada
Rob Rongve
Sarcen Recycling
Terrance Baer
Unifor Local 649

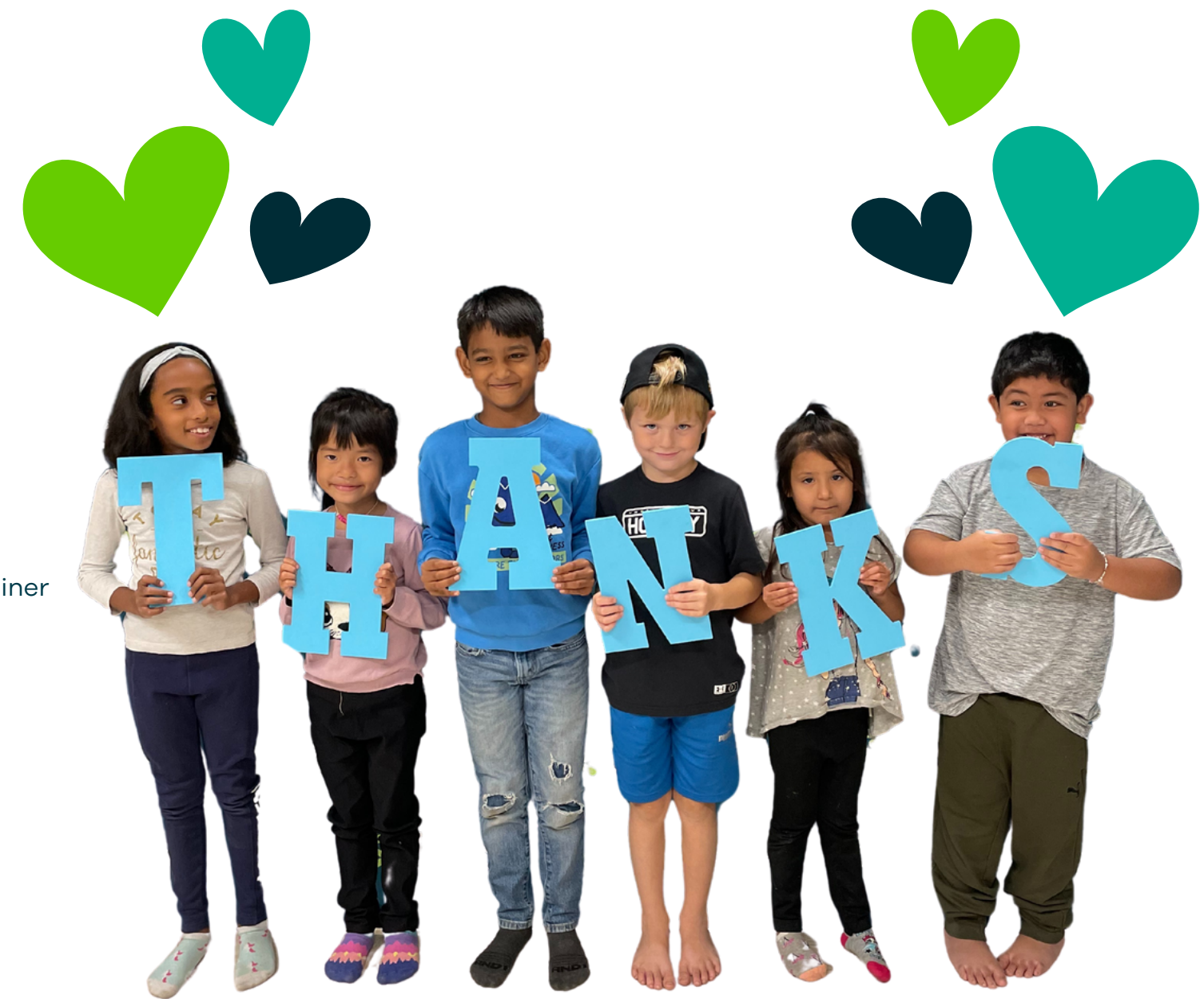
Donors \$1 - \$499

Alexander White
All Out Graphics & Design Ltd.
Amber Volk
Amy Lightfoot
Amy Ray
Andrea Scheler
Anni Baier
Austin's Saddlery
Bailey Eisenkirch
Barb Heidt, in memory of Marilyn O'Driscoll
Barb Lilly
Barb McIntosh
Barrett Penner
Bart Wood
Battlefords Tribal Council, and N. Wuttunee
Beatrice Ulmer
Bernard Georget
BGC Funding Innovation
Blair & Christine Combres
Bob Bartkewich
Brenda Zurowski
Brittany Fedler
C & E Kobelsky Farms
Café 4 U
Canada Helps
Carmen Doyle
Carmen Koehl
Carrie Leech
Carrie Puetz
Catherine Bartkewich
Celeste Swanson
Chantelle Bear
Collin & Jane Hickey (donations made in their honour)
Colleen Fan
Constance Ulmer
Dale Loucks
Dance Connection
Dani Muyres
Danielle Nault
Darcy Woolfitt
Devanshu Patel
Darren Berg
Daryl Grant
Diana Ward
Donna Grant-Iverson
Dorothy Lehman
DPH Investments Ltd.
Dream Realty
Edward Harding
Elaine Drake
Elnette Cilliers

Erika Schneider
Erin Hamilton
Eunice Florendo
Fisher's Drug Store
Gavin Garden
Gordon Munn
Greg Lightfoot
Guillermo Quinones
Guy Snaith
Hal Brown
Heather Munn
Helen Germann
Howard Kirby
Hustle House Spin Studio Ltd.
Ian Guilderson
Jabber Welding Ltd.
Janelle Mann
Jayna Hannah
Jeff Houle
Jes Kohut
Jesse Gilbert
Jian Feng Liu
John McHardy
Josh Klassen
Kaila Tipton
Kanawayimik Child & Family Services
Keenan Leibel
Kelcey Van Driesten
Kelly Goetz
Kelly Rae Waters
Kent Lindgren
Kevan Migneault
Kevin Driedger
Kevin Monsebroten
Kimberley Hebert
Kirstin Cameron
Kramer Trailer Sales
Laird Brittin
Latisha Fiarchuk
Laura Slater
Lauralee St. Amant
Laurel Zehner
Leah Tokaryk
Les Hurlburt
Lexi Wilson
Lindsey Lazar
Lindy MacLeod
Lisa Etcheverry
Lisa Whitford
Lizelle Craib
Lori Boczulak
Lori Pruden
Louise Erbach
Mallory Simmonds

Mark Richardson
Marnie L'Heureux
Martin Drake
Meagen Houle
Megan Georget
Melissa Schell
Monie Maxwell
NBCHS Entrepreneur Class & Administration
Neil Johnson, in memory of Fran Frey
Nester Brunwald
Nicole Berg
Nicole Collins
Nicole Combres
Noreen & Richard Foisy
Notre Dame School
Olesya Romanova
Pamela Karlson
PDS Enterprises
Peter Wiesener
Rebecca Jones
Reg Cawood
Rhonda Kauth
Rikki Morrison
Rod and Cecilia Runge
Rolling Thunder Enterprises 2022 Ltd.
Ron Crush
Rose Harvey
Ryan Donald
Samantha Weber
Sandra Aubichon
Sarah Schmidt
Sask Energy
Saskatchewan Union of Nurses Local #279
SGI Community Relations
SG Media Design
Shannon Lamb
Shannon Lindgren
Shauna Gardiner, on behalf of Fred and Ev Gardiner
Shawna McGifford
Shelly Michnik
Sierra Weinkauf
Speers UCW
Steven Pederson
Taryn Hannah
Battlefords and District Chapter of the Superannuated Teachers of Saskatchewan (Battleford STS)
Theresa Kolberg
Tisha Carriere
Todd Wakelin
Tracy Voigt
United Way East Ontario
Warren Berg

We **sincerely appreciate** and acknowledge our many donors, funders, and supporters who generously contributed to BGC Battlefords between **January 1 and December 31, 2023.** Your generosity is vital to the programs and services that we offer to children & youth of The Battlefords.



In-Kind Donors

2 for 1 Family Pizza
7-Eleven
Andre's Meat Shoppe
Apex Trampoline Park
Ashleigh Craig
Aurora Boutique
Autumn + Ash
B & D Meats
Barnwood Customs
Battlefords AAA Stars
Battleford Furniture Ltd.
Battlefords Flooring Centre
Battlefords Landscape Supply
Battlefords Early Childhood Intervention Program
Beauty Spot Lash Bar & Spa
Becky Stroo
beePLUS Workplace Solutions
Betty Bubbs Ltd.
Bev Fugleberg
Bill & Don's Menswear and Shoes
Boothman Private Wealth Management of
RBC Dominion Securities
Boston Pizza
Boutique Noir
Bruin Eberle
Canadian Tire North Battleford
Cecile Gamache
Chic & Shabby
City of North Battleford Community Safety Officers
City of North Battleford Social Club
Comfort Inn & Suites
Country Cuisine
Craig's Boutique
Dairy Queen Grill & Chill

Danish Home Bakery
Debbie Garrett
Debbie Jacobsen
Dekker Centre for the Performing Arts
Discovery Co-op Pharmacy
Domino's Pizza
Dorothy Mills
Edna & Tim Westera
Emily Cooper
Empress Furniture & Décor
Farm Credit Canada
Freedom RV & Marine Ltd.
Gene Boucher
Georgina Rosette
Gilbert Katernych
Go Clean Co
Gold Eagle Lodge
Home Hardware Building Centre
HRO Chartered Professional Accountants
Innovation Wealth
Irene Caslor
Jaylyn Lawrence
Jenna Rumpf
Jennifer Gentes
KAG Canada
Keyanow Child & Family Centre Inc.
Kristel Scheafer Photography
Laurie & Randy Ballendine
Lifetime Fitness
Logan's Day Spa
Lucky Bastard Distillers
Magic Lantern Theatres (Rainbow Cinemas)
Mary & Clay Sheppard
Maunula Electric Ltd.
Miwasin Kikanow
M & M Food Market

Molly Pederson
Montana's BBQ & Bar North Battleford
Myrtle Gristwood
NB Strength
Nicole Blanchette
Nutters Everyday Naturals
Olesya Romanova
Paul Baskey
Pizza Hut
Porta Bella Restaurant
Rebecca Lundigran "Karma Creations"
Rita Meckling
Rivers West District
Ross McAngus
Ruth & Herman French
Ryan Haase
SaskPower
Sharon Kirby
Silvester Glass
Smitty's Family Restaurant
Sobeys North Battleford
Sound City AVU
Supplement World North Battleford
Taco Time
Tanya Kalyn
The Allen Sapp Gallery – Gonor Collection
Thelma Wakelin
Tim Hortons
Trig Energy Services
Ultra Print
Western Development Museum
WestJet Cares for Kids

THANK YOU
SO MUCH



Thank You

to our partners for their outstanding commitment to changing young lives



The Learning & Impact Project



Beginning in 2022, BGC Canada and clubs across the country embarked on an impact journey- [the Learning & Impact Project \(L&I Project\)](#). The purpose of the L&I Project is to prove and improve the impact of Clubs across Canada, individually and collectively, through evaluation.

Through the L&I Project, our goal is to ensure we are providing the best services and programs to our community that we can and be able to share with you the impact we are making!

Because of our Club...

86%

of children & youth are more physically active

80%

of children & youth are more comfortable leading

88%

of children & youth are more confident in their futures

96%

of children & youth are more excited to try new things

85%

of children & youth say they are more confident in their abilities

86%

of children & youth feel more comfortable being themselves



2023

Highlights







Battlefords

bgcbattlefords.ca

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306-445-0002

info@bgcb.ca

